### **Historical Summary**

OPERATING BUDGET	FY 2006	FY 2006	FY 2007	FY 2008	FY 2008
	Total App	Actual	Approp	Request	Gov Rec
BY PROGRAM					
Athletic Commission	38,600	25,800	0	0	0
Board of Accountancy	466,500	360,700	461,100	479,800	422,300
Board of Engineers & Surveyors	438,200	435,500	557,700	568,700	472,800
Board of Professional Geologists	68,100	45,200	69,800	55,400	53,900
Bureau of Occupational Licenses	2,460,500	2,354,200	2,443,600	3,044,000	2,646,500
Certified Shorthand Reporters Bd	28,700	19,400	29,200	29,700	29,200
Outfitters & Guides Licensing Bd	507,300	441,700	495,500	571,100	563,600
Real Estate Commission	1,134,500	1,053,900	1,387,400	3,060,500	1,359,900
Total:	5,142,400	4,736,400	5,444,300	7,809,200	5,548,200
BY FUND CATEGORY					
Dedicated	5,142,400	4,736,400	5,444,300	7,809,200	5,548,200
Percent Change:		(7.9%)	14.9%	43.4%	1.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	2,903,800	2,707,400	2,952,700	3,558,500	3,034,600
Operating Expenditures	2,118,500	1,886,500	2,404,800	2,671,100	2,439,600
Capital Outlay	67,600	84,000	34,300	1,527,100	21,500
Trustee/Benefit	52,500	58,500	52,500	52,500	52,500
Total:	5,142,400	4,736,400	5,444,300	7,809,200	5,548,200
Full-Time Positions (FTP)	53.95	53.95	56.95	65.95	55.95

#### **Division Description**

The Division of Regulatory Boards includes seven boards and commissions that regulate various professions in Idaho. (The Athletic Commission was placed under the Bureau of Occupational Licenses in FY 2007). Brief descriptions of each are as follows:

The Board of Accountancy ensures that standards are maintained for certified public accountants and licensed public accountants in Idaho.

The Board of Professional Engineers and Land Surveyors develops and maintains high qualification standards for professional engineers and land surveyors.

The Board of Professional Geologists ensures that geological work in Idaho is conducted by qualified geologists acting in an appropriate and professional manner.

The Bureau of Occupational Licenses was established to provide, under contract, those administrative, investigative, and fiscal services necessary to enable various licensing boards to carry out their mandated responsibilities.

The Certified Shorthand Reporters Board regulates and promotes shorthand reporting services in Idaho.

The Outfitters and Guides Licensing Board regulates outfitter and guide services in Idaho.

The Real Estate Commission ensures ethical and legal real estate practices in Idaho. The commission develops and administers a coordinated education program to meet statutory requirements and to increase the skills and knowledge of those within the real estate profession.

#### Analyst: Swanson

# Regulatory Boards Agency Profile

### **Selected Measures**

Certified Shorthand Reporters Board   Number of Temporary Licenses Issued   3   10   8   13	CASE MANAGEMENT/SERVICES PROVIDED	FY 2003	FY 2004	FY 2005	FY 2006
CPALPA Licenses/Practice Privileges Issued         2,457         2,584         2,733         2,922           CPA Examinations Administered         390         324         261         376           Continuing Education Requirements Monitored         2,399         2,432         2,423         2,444           Complaints Investigated         3         12         14         6           Certified Shorthand Reporters Board           Number of Temporary Licenses Issued         3         10         8         13           Certified Shorthand Reporter Certificates Issued         8         7         10         25           Complaints Received         0         3         5         25           Professional Reporter Certificates Issued         8         7         10         25           Complaints Received         0         3         5         25           Professional Received Subservers           Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.55           Stakeholder Presentations         630         628         603         52           Professional Geologists         630         628         603         52	Roard of Accountancy				
CPA Examinations Administered         390         324         261         376           Continuing Education Requirements Monitored         2,399         2,432         2,423         2,445           Complaints Investigated         3         12         14         3           Certified Shorthand Reporters Board           Number of Temporary Licenses Issued         3         10         8         13           Certified Shorthand Reporter Certificates Issued         8         7         10         25           Complaints Received         0         3         5		2 457	2 584	2 733	2 922
Continuing Education Requirements Monitored         2,399         2,432         2,423         2,448           Complaints Investigated         3         12         14         5           Certified Shorthand Reporters Board         Number of Temporary Licenses Issued         3         10         8         13           Certified Shorthand Reporter Certificates Issued         8         7         10         25           Complaints Received         0         3         5         5           Professional Engineers & Land Surveyors           Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.5           Stakeholder Presentations         38         47         51         44           Board of Professional Geologists           Registered Geologists           Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         22           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses           Current Licensees         22,381         25,884         27,156         44,36*           Applications Received <td></td> <td>•</td> <td>•</td> <td>•</td> <td></td>		•	•	•	
Complaints Investigated         3         12         14         6           Certified Shorthand Reporters Board         Number of Temporary Licenses Issued         3         10         8         13           Certified Shorthand Reporter Certificates Issued         8         7         10         22           Complaints Received         0         3         5         5           Professional Engineers & Land Surveyors           Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.5'           Stakeholder Presentations         38         47         51         47           Board of Professional Geologists           Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         24           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses         22,381         25,884         27,156         44,36'           Applications Received         2,895         3,880         4,279         24,10'           New Licenses Issued         2,237         5,320         3,019         2,062'           Facility Inspection					
Certified Shorthand Reporters Board   Number of Temporary Licenses Issued   3   10   8   13	•				2,443
Number of Temporary Licenses Issued   3	· · · · · · · · · · · · · · · · · · ·				
Certified Shorthand Reporter Certificates Issued         8         7         10         25           Complaints Received         0         3         5         -7           Professional Engineers & Land Surveyors           Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.5¹           Stakeholder Presentations         38         47         51         4¹           Board of Professional Geologists           Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         24           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses         22,381         25,884         27,156         44,36¹           Applications Received         2,895         3,880         4,279         24,10¹           New Licenses Issued         2,237         5,320         3,019         20,62²           Facility Inspections Completed         1,715         1,788         1,274         1,04\$           Complaints Received         217         294         259         28           Complaints Resolved         136         181	-				
Complaints Received         0         3         5           Professional Engineers & Land Surveyors         Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.56           Stakeholder Presentations         38         47         51         47           Board of Professional Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         2           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,10           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,04           Complaints Received         217         294         259         28           Complaints Received         217         294         259         28           Complaints Received         38         53         45         36           Outfitters & Guides Licensing Board         3         49	· · ·		10		13
Professional Engineers & Land Surveyors           Successfully Issue/Renew Licenses         98.3%         98.7%         98.1%         97.55           Stakeholder Presentations         38         47         51         47           Board of Professional Geologists         630         628         603         524           Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         22           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,106           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,044           Complaints Received         217         294         259         28           Complaints Resolved         136         181         142         17           Disciplinary Actions         38         53         45         35           Outfitter Licenses Iss	·	8		10	29
Successfully Issue/Renew Licenses   98.3%   98.7%   98.1%   97.56   Stakeholder Presentations   38   47   51   47   47   47   47   47   47   47   4	Complaints Received	0	3	5	1
Stakeholder Presentations   38   47   51   47   47   47   47   47   47   47   4	Professional Engineers & Land Surveyors				
Board of Professional Geologists   630   628   603   524	Successfully Issue/Renew Licenses	98.3%	98.7%	98.1%	97.5%
Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         24           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses           Current Licensees         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,108           Applications Received         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,048           Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         177           Disciplinary Actions         38         53         45         33           Outfitters & Guides Licensing Board           Outfitters & Guides Licensing Board         419         423         423         405           Designated Agent Licenses Issued         419         423         423         405           Guide Licenses Issued         2,096         2,119         2,161	Stakeholder Presentations	38	47	51	47
Registered Geologists         630         628         603         524           PG/GIT Applicants Tested         20         23         11         24           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses           Current Licensees         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,108           Applications Received         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,048           Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         177           Disciplinary Actions         38         53         45         33           Outfitters & Guides Licensing Board           Outfitters & Guides Licensing Board         419         423         423         405           Designated Agent Licenses Issued         419         423         423         405           Guide Licenses Issued         2,096         2,119         2,161	Board of Professional Geologists				
PG/GIT Applicants Tested         20         23         11         24           Complaints Investigated         0         6         8         3           Bureau of Occupational Licenses           Current Licensees         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,10           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,048           Complaints Received         217         294         259         28           Complaints Resolved         136         181         142         17           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         405           Designated Agent Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         <	<u> </u>	630	628	603	524*
Bureau of Occupational Licenses         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,103           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,044           Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         173           Disciplinary Actions         38         53         45         36           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         405           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,61*           Enforcement Cases Processed         206         262         267         115           Real Estate Commission         1,192         1,325         1,934         2,725           New Licenses Issued         1,766         2,091         3,470         5,38*           Lice					24
Current Licensees         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,108           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,048           Complaints Received         217         294         259         28           Complaints Resolved         136         181         142         17           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitters & Guides Licensing Board         419         423         423         408           Designated Agent Licenses Issued         312         325         335         325           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110 <td< td=""><td>·</td><td></td><td></td><td></td><td>3</td></td<>	·				3
Current Licensees         22,381         25,884         27,156         44,36           Applications Received         2,895         3,880         4,279         24,108           New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,048           Complaints Received         217         294         259         28           Complaints Resolved         136         181         142         17           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitters & Guides Licensing Board         419         423         423         408           Designated Agent Licenses Issued         312         325         335         325           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110 <td< td=""><td>Rureau of Occupational Licenses</td><td></td><td></td><td></td><td></td></td<>	Rureau of Occupational Licenses				
Applications Received       2,895       3,880       4,279       24,108         New Licenses Issued       2,237       5,320       3,019       20,622         Facility Inspections Completed       1,715       1,788       1,274       1,048         Complaints Received       217       294       259       282         Complaints Resolved       136       181       142       173         Disciplinary Actions       38       53       45       38         Outfitters & Guides Licensing Board         Outfitter Licenses Issued       419       423       423       409         Designated Agent Licenses Issued       312       325       335       322         Guide Licenses Issued       2,096       2,119       2,161       1,617         Enforcement Cases Processed       206       262       267       115         Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,722         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17	-	22 381	25 884	27 156	44 361
New Licenses Issued         2,237         5,320         3,019         20,622           Facility Inspections Completed         1,715         1,788         1,274         1,049           Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         173           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         408           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,612           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,456           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         <					
Facility Inspections Completed         1,715         1,788         1,274         1,049           Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         173           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         409           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,611           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,456           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         15         16           Complaints Dismissed         66         64         73					
Complaints Received         217         294         259         282           Complaints Resolved         136         181         142         173           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         408           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,458           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         15         16           Complaints Received         339         484         288         584           Complaints Dismissed         66         64         73         110					
Complaints Resolved         136         181         142         173           Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         408           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission           New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,458           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         15         16           Complaints Received         339         484         288         584           Complaints Dismissed         66         64         73         110	· · ·				
Disciplinary Actions         38         53         45         38           Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         408           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,458           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         15         16           Complaints Received         339         484         288         584           Complaints Dismissed         66         64         73         110	•				
Outfitters & Guides Licensing Board           Outfitter Licenses Issued         419         423         423         408           Designated Agent Licenses Issued         312         325         335         322           Guide Licenses Issued         2,096         2,119         2,161         1,617           Enforcement Cases Processed         206         262         267         115           Real Estate Commission         New Licenses Issued         1,192         1,325         1,934         2,727           Total Real Estate Licensees         7,391         8,110         9,248         11,458           License Exams Administered         1,766         2,091         3,470         5,387           Education Council Course Audits         17         15         15         16           Complaints Received         339         484         288         584           Complaints Dismissed         66         64         73         110	•				
Outfitter Licenses Issued       419       423       423       409         Designated Agent Licenses Issued       312       325       335       322         Guide Licenses Issued       2,096       2,119       2,161       1,617         Enforcement Cases Processed       206       262       267       115         Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	Disciplinary Actions			45	
Designated Agent Licenses Issued       312       325       335       322         Guide Licenses Issued       2,096       2,119       2,161       1,617         Enforcement Cases Processed       206       262       267       115         Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110					
Guide Licenses Issued       2,096       2,119       2,161       1,617         Enforcement Cases Processed       206       262       267       115         Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110					409*
Enforcement Cases Processed       206       262       267       115         Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110					322*
Real Estate Commission         New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110					
New Licenses Issued       1,192       1,325       1,934       2,727         Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	Enforcement Cases Processed	206	262	267	115*
Total Real Estate Licensees       7,391       8,110       9,248       11,458         License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	Real Estate Commission				
License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	New Licenses Issued	1,192		1,934	2,727
License Exams Administered       1,766       2,091       3,470       5,387         Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	Total Real Estate Licensees	7,391	8,110	9,248	11,458
Education Council Course Audits       17       15       15       16         Complaints Received       339       484       288       584         Complaints Dismissed       66       64       73       110	License Exams Administered	1,766		3,470	5,381
Complaints Dismissed 66 64 73 110	Education Council Course Audits	17		15	16
Complaints Dismissed 66 64 73 110	Complaints Received	339	484	288	584
·	•				110
	•				474
*Partial year.	*Partial year				

# Regulatory Boards Agency Profile

FREE FUND BALANCE	FY 2005	FY 2006	FY 2007*	FY 2008*
Board of Accountancy	\$499,100	\$517,400	\$447,800	\$358,600
Certified Shorthand Reporters Board	\$24,100	\$23,700	\$13,700	\$2,700
Prof. Engineers & Land Surveyors	\$529,100	\$583,300	\$527,600	\$465,200
Board of Professional Geologists	\$50,700	\$50,400	\$39,400	\$29,000
Outfitters & Guides Licensing Board	\$204,700	\$223,100	\$214,500	\$154,400
Real Estate Commission	\$2,352,200	\$3,048,000	\$3,089,500	\$1,480,100
Bureau of Occupational Licenses	\$1,716,900	\$2,037,200	\$2,385,800	\$2,427,500
Boards and Programs Administered by the Bureau of Occupational Licenses:				
Board of Acupuncture	\$63,900	\$71,562	\$75,567	\$76,124
Board of Architectural Examiners	\$201,600	\$173,202	\$138,850	\$98,469
Athlete Agent Registration	(\$10,500)	(\$12,000)	(\$13,455)	(\$14,967)
Athletic Commission**	(\$7,100)	\$24,600	\$28,216	\$31,524
Board of Barber Examiners	\$116,500	\$105,845	\$87,641	\$63,125
Board of Chiropractic Physicians	\$95,400	\$94,428	\$88,377	\$77,312
Contractors Board	N/A	\$238,346	\$478,675	\$721,311
Board of Cosmetology	\$690,900	\$764,978	\$834,957	\$900,500
Bd. of Professional Counselors/Therapists	\$71,900	\$13,945	(\$46,958)	(\$110,904)
Board of Denturity	(\$5,200)	(\$12,222)	(\$21,122)	(\$31,784)
Board of Landscape Architects	\$2,100	(\$1,108)	(\$4,796)	(\$8,947)
Liquefied Petroleum Gas Safety Board	N/A	(\$5,009)	(\$10,576)	(\$16,728)
Board of Morticians	\$74,800	\$74,667	\$73,908	\$72,508
Bd. of Naturopathic Medical Examiners	N/A	\$25,884	\$36,940	\$47,916
Bd. of Examiners of Nursing Home Admin.	\$39,700	\$40,002	\$39,985	\$39,587
Board of Optometry	(\$8,700)	\$5,232	\$8,267	\$10,743
Board of Physical Therapy Licensure**	N/A	N/A	N/A	N/A
Board of Podiatry	\$15,000	\$4,672	(\$6,218)	(\$17,741)
Board of Psychologist Examiners	(\$26,900)	(\$48,254)	(\$71,153)	(\$95,646)
Real Estate Appraiser Board	\$121,600	\$150,900	\$178,313	\$203,727
Bd. of Exam. of Res. Care Facility Admin.	\$21,100	\$1,100	(\$19,830)	(\$41,725)
Speech and Hearing Services Lic. Bd.	(\$25,200)	(\$15,700)	(\$6,706)	\$1,856
Board of Social Work Examiners	\$98,900	\$71,800	\$38,497	(\$1,285)
Bd. of Drinking Water & Wastewater Prof.	\$185,500	\$300,000	\$415,548	\$532,128

<sup>\*</sup>Figures for FY 2007 and 2008 based on revenue projections and original FY 2008 budget request.

<sup>\*\*</sup>Began contracting with IBOL in FY 2007. Fund balance data for Board of Physical Therapy Licensure Board not yet available, as they had been operating within the Board of Medicine prior to contracting with IBOL.

## **Comparative Summary**

,	Agency Request		Governor's Rec			
<b>Decision Unit</b>	FTP	General	Total	FTP	General	Total
FY 2007 Original Appropriation	56.95	0	5,444,300	56.95	0	5,444,300
1. Additional Investigative Staff	5.00	0	91,400	0.00	0	0
Transfer Bd. of Optometry Fund to IBOL	0.00	0	58,100	0.00	0	58,100
FY 2007 Total Appropriation	61.95	0	5,593,800	56.95	0	5,502,400
Non-Cognizable Funds and Transfers	0.00	0	0	0.00	0	0
FY 2007 Estimated Expenditures	61.95	0	5,593,800	56.95	0	5,502,400
Removal of One-Time Expenditures	0.00	0	(151,400)	0.00	0	(129,300)
Base Adjustments	0.00	0	(13,900)	0.00	0	(63,900)
FY 2008 Base	61.95	0	5,428,500	56.95	0	5,309,200
Benefit Costs	0.00	0	72,100	0.00	0	0
Inflationary Adjustments	0.00	0	78,400	0.00	0	600
Replacement Items	0.00	0	24,000	0.00	0	24,000
Statewide Cost Allocation	0.00	0	60,000	0.00	0	60,000
Annualize Investigative Staff	0.00	0	207,700	0.00	0	0
Change in Employee Compensation	0.00	0	89,700	0.00	0	128,200
FY 2008 Program Maintenance	61.95	0	5,960,400	56.95	0	5,522,000
1. Purchase Building	0.00	0	1,550,000	0.00	0	0
2. Office Specialist 2	1.00	0	34,700	0.00	0	0
3. Develop Education Program	1.00	0	55,100	0.00	0	0
4. Personnel Retention	0.00	0	10,300	0.00	0	0
5. Salary Adjustments	0.00	0	51,600	(1.00)	0	(38,800)
6. Additional Clerical Support Staff	2.00	0	74,400	0.00	0	0
7. Legal Services and Disciplinary Costs	0.00	0	27,700	0.00	0	20,000
8. Rewrite and Upgrade Database	0.00	0	25,000	0.00	0	25,000
9. Increase Personnel Funding	0.00	0	20,000	0.00	0	20,000
FY 2008 Total	65.95	0	7,809,200	55.95	0	5,548,200
Change from Original Appropriation	9.00	0	2,364,900	(1.00)	0	103,900
% Change from Original Appropriation			43.4%			1.9%

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2007 Original Appropriation</b>					
	56.95	0	5,444,300	0	5,444,300

#### 1. Additional Investigative Staff

### **Bureau of Occupational Licenses**

The Bureau of Occupational Licenses is requesting a supplemental appropriation of \$55,800 in personnel costs, \$15,000 in operating expenditures and \$20,600 in capital outlay to add five investigator positions for the last three months of fiscal year 2007. Operating expenditures include one-time funding for office equipment and \$13,500 in ongoing funding for miscellaneous office supplies and travel and training costs. Capital outlay is one-time and includes miscellaneous equipment, office set-up, and computers. The bureau states that these positions are needed to address a backlog of investigations that are outside of acceptable time frames for being resolved, and that three of the positions will be used to conduct facility investigations for various boards.

Agency Request	5.00	0	91,400	0	91,400
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

#### Transfer Bd. of Optometry Fund to IBOL

#### **Bureau of Occupational Licenses**

Pursuant to House Bill 564, passed in the 2006 Legislative Session, the Board of Optometry's deposits and expenditures will operate within the same fund that the Bureau of Occupational Licenses uses for all other boards. A total of \$58,100 in spending authority is transferred from the Board of Optometry to the Bureau of Occupational Licenses.

Agency Request	0.00	0	58,100	0	58,100
Governor's Recommendation	0.00	0	58,100	0	58,100
FY 2007 Total Appropriation					
Agency Request	61.95	0	5,593,800	0	5,593,800
Governor's Recommendation	56.95	0	5,502,400	0	5,502,400

#### Non-Cognizable Funds and Transfers

#### **Board of Accountancy**

The Board of Accountancy is transferring \$10,000 from operating expenditures to capital outlay to purchase a replacement computer server. 0 Agency Request 0.00 0 0

Governor's Recommendation	0.00	0	0	0	0				
FY 2007 Estimated Expenditures									
Agency Request	61.95	0	5,593,800	0	5,593,800				
Governor's Recommendation	56.95	0	5,502,400	0	5,502,400				
Removal of One-Time Expenditures									

Remove funding provided for one	-time items.				
Agency Request	0.00	0	(151,400)	0	(151,400)
Governor's Recommendation	0.00	0	(129,300)	0	(129,300)

### **Base Adjustments**

#### **BOARD OF ACCOUNTANCY**

The Board of Accountancy is transferring \$10,000 from capital outlay to operating expenditures to replace the funds that were used to purchase a replacement server.

#### **BOARD OF PROFESSIONAL GEOLOGISTS**

The Board of Professional Geologists is requesting a reduction of \$13,900 in ongoing operating expenditures in order to better match appropriated funds with planned expenditures.

Agency Request	0.00	Λ	(13.900)	Λ	(13.900)
Adelica Medaesi	0.00	U	(10,800)	U	(10,800)

The Governor recommends reducing the Board of Accountancy's base operating expenditures by \$50,000 in order to bring the board's appropriation more in line with actual spending. The board has reverted over \$85,000 in operating expenditures in each of the last three fiscal years.

	Governor's Recommendation	0.00	Ü	(63,900)	0	(63,900)
F	Y 2008 Base					
	Agency Request	61.95	0	5,428,500	0	5,428,500
	Governor's Recommendation	56.95	0	5,309,200	0	5,309,200

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Benefit Costs					1 0 00.1
Restores funding for premium hol	idays taken	in FY 2007 esti	mated at \$865 pe	r employee. Also	includes the
employer-paid portion of estimated					
health insurance.					
Agency Request	0.00	0	72,100	0	72,100
The Governor recommends that a					
utilizing reserves available in the g					
current contribution rate for the up	_				_
Governor's Recommendation	0.00	0	0	0	0
Inflationary Adjustments	( ( <b>0</b>	000/		PI	
This customized inflationary adjus calculated by subtracting statewide operating costs, with the following	e allocation	plan costs and			
REAL ESTATE COMMISSION The Real Estate Commission is re increase for professional services increase for employee travel costs 3.51% increase for miscellaneous	(\$7,800); a s (\$20,000);	33.33% increas a 20.29% incre	e for computer se	rvices (\$2,500); a	39.60%
BUREAU OF OCCUPATIONAL LI The Bureau of Occupational Licen and a 3.68% increase for employe	ses is reque		ncrease for profe	ssional services (	\$4,000);
Agency Request	0.00	0	78,400	0	78,400
Inflationary increases are provided inflationary requests are not recon		ntractual obliga	•	ed space costs.	
Governor's Recommendation	0.00	0	600	0	600
Replacement Items REAL ESTATE COMMISSION Replacement items include one la each/\$1,500 total); library/reference					500
OUTFITTERS AND GUIDES LICE	NSING BO	ARD			
Replacement items include a com			\$10,000) and a hid	gh capacity printe	r (\$2,000).
Agency Request	0.00	0 `	24,000	0	24,000
Governor's Recommendation	0.00	0	24,000	0	24,000
Statewide Cost Allocation					•
This decision unit includes adjustr Attorney General fees, \$1,300 for					0 for
Agency Request	0.00	0	60,000	0	60,000
Governor's Recommendation	0.00	0	60,000	0	60,000
Annualize Investigative Staff				au of Occupatio	
The Bureau of Occupational Licen ongoing operating expenditures to					
request.	0.00	0	207,700	0	207 700
Agency Request  Not recommended by the Governo		U	201,100	U	207,700
Governor's Recommendation	or. 0.00	0	0	0	0
Change in Employee Compensati		0	U	U	0
Reflects the calculated cost of a 3		ncrease for ner	manent and group	nositions	
Agency Request	0.00	ncrease for pen 0	89,700	0	89,700
The Governor recommends a com		J	•	_	00,100
Governor's Recommendation	0.00	0 0 100 100 100 100 100 100 100 100 100	128,200	0	128,200
Octomor 3 Necommendadon	0.00	U	120,200	U	120,200

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total	
FY 2008 Program Maintenance						
Agency Request	61.95	0	5,960,400	0	5,960,400	
Governor's Recommendation	56.95	0	5,522,000	0	5,522,000	
1. Purchase Building				Real Estate Commission		

The Real Estate Commission is requesting one-time spending authority of \$50,000 in operating expenditures for moving costs and \$1,500,000 in capital outlay to purchase an office building. Due to an active real estate market in the past several years, the commission has built up a cash balance of over three million dollars. The commission believes that purchasing an office building would be a good one-time use of the money and eliminate the need to pay rent costs in the future.

Agency Request	0.00	0	1,550,000	0	1,550,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

#### 2. Office Specialist 2

#### **Real Estate Commission**

The Real Estate Commission is requesting \$34,000 in ongoing personnel costs for an office specialist 2 position for the accounting department. The commission states that the position will restore the accounting department to the staffing level that it had five years ago, when there were two FTE, and would eliminate the accrual of overtime that is now necessary to meet workload demands. The request includes \$200 in ongoing operating expenditures to lease a computer and one-time capital outlay of \$500 for a work station.

Agency Request	1.00	0	34,700	0	34,700
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

#### 3. Develop Education Program

#### **Real Estate Commission**

The Real Estate Commission is requesting \$34,000 in ongoing personnel costs, \$20,600 in ongoing operating expenditures and one-time capital outlay of \$500 to add an office specialist 2 position and increase operations related to post-license education.

Agency Request	1.00	0	55,100	0	55,100
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

#### 4. Personnel Retention

#### **Real Estate Commission**

10 200

The Real Estate Commission is requesting \$10,300 in ongoing personnel costs to increase pay for investigators and inspectors. The commission states that it has had difficulty recruiting and retaining qualified staff for these positions. Aganay Baguast

Agency Request	0.00	U	10,300	U	10,300
Not recommended by the Governor	r.				
Governor's Recommendation	0.00	0	0	0	0

#### 5. Salary Adjustments

#### **Board of Prof. Engineers & Land Surveyors**

The Board of Professional Engineers and Land Surveyors is requesting \$51,600 in ongoing personnel costs to increase salary for the executive director and deputy director positions. The board states that they have had difficulty filling a vacancy in the deputy director position at the current pay rate and that the increase for both positions is needed to be competitive with market rates.

Agency Request 51,600

A deputy director position was provided to the board in FY 2007 at a salary of \$49,800 but no qualified candidates have been found. The Governor's recommendation is to eliminate the position and use contractual services to perform investigations and evaluate licensee credentials. A total of \$78,800 in ongoing funds was provided for the position (\$68,800 personnel costs and \$10,000 in operating expenditures). The Governor recommends leaving the \$10,000 in operating expenditures, shifting \$30,000 from personnel costs to operating expenditures, and removing the remaining \$38,800 in personnel costs. This effectively provides the board with \$40,000 in operating expenditures for contractual services.

Governor's Recommendation (1.00)(38.800)(38.800)

Rudget by Decision Unit	FTP	Ganaral	Dedicated	Endoral	Total	
Budget by Decision Unit		General		Federal	Total	
6. Additional Clerical Support Staff  The Bureau of Occupational Licenses is requesting \$68,600 in ongoing personnel cost and one-time funding of \$1,200 in operating expenditures and \$4,600 in capital outlay for two office specialist 2 positions. The bureau states that these positions are needed to manage workload increases related to the bureau providing administrative and investigative services for the Contractors Board, Naturopathic Physicians Licensure						
Board, Liquefied Petroleum Gas I				ilo i riyaldiaria Elo	Silisuic	
Agency Request	2.00	0	74,400	0	74,400	
Not recommended by the Govern	or.					
Governor's Recommendation	0.00	0	0	0	0	
7. Legal Services and Disciplinar	y Costs		Bure	eau of Occupatio	nal Licenses	
The Bureau of Occupational Licenses is requesting ongoing operating expenditures of \$27,700 to cover increases in legal services and disciplinary costs. The increase in the number of boards assigned to the bureau has resulted in a greater demand of the administrative attorney's time. The request includes \$12,000 for private legal counsel, \$9,500 for professional review and witness services, and \$6,200 for hearing officer services.						
Agency Request	0.00	0	27,700	0	27,700	
The Governor recommends \$20,0	000 in ongoin	g operating exp	enditures for this	purpose.		
Governor's Recommendation	0.00	0	20,000	0	20,000	
8. Rewrite and Upgrade Database				and Guides Lice		
The Outfitters and Guides Licens				perating expendit	tures to pay a	
contractor to upgrade and rewrite		•			05.000	
Agency Request	0.00	0	25,000	0	25,000	
Governor's Recommendation	0.00	0	25,000	0	25,000	
9. Increase Personnel Funding  The Outfitters and Guides Licensing Board is requesting an ongoing increase of \$20,000 in group personnel dollars to replace group dollars that will be used in FY 2007 to pay for salary increases for the executive director and the enforcement chief. The board states that the salary increases are necessary to make the positions competitive and to prevent wage compression. Ordinarily, the board uses group funding to pay for part-time, seasonal enforcement staff.						
Agency Request	0.00	0	20,000	0	20,000	
Governor's Recommendation	0.00	0	20,000	0	20,000	
FY 2008 Total Agency Request Governor's Recommendation	65.95 <i>55.95</i>	0 <i>0</i>	7,809,200 5,548,200	0 <i>0</i>	7,809,200 5,548,200	
Agency Request						
Change from Original App % Change from Original App	9.00 15.8%	0	2,364,900 43.4%	0	2,364,900 43.4%	
Governor's Recommendation Change from Original App	(1.00)	0	103,900	0	103,900	
% Change from Original App	(1.8%)		1.9%		1.9%	